

**OKLAHOMA** 

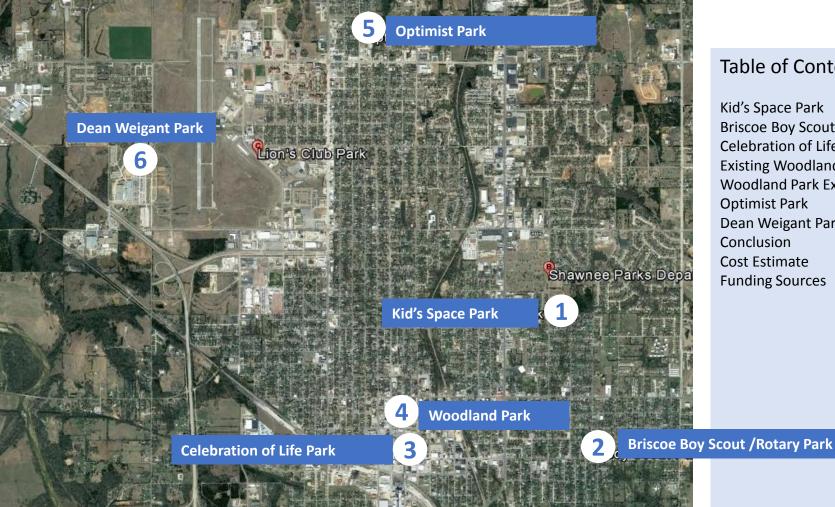
PARK PLANNING FOR SIX PARKS IN Shawnee, Oklahoma





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#### **Table of Contents**

Kid's Space Park	3-7
Briscoe Boy Scout/Rotary Park	8-13
Celebration of Life Park	14-16
Existing Woodland Park	17-20
Woodland Park Expansion	21-28
Optimist Park	29-32
Dean Weigant Park	33-37
Conclusion	38
Cost Estimate	39
Funding Sources	40

## **Executive Summary**

The City of Shawnee envisioned the need for an effective Master Planning effort to guide future development and implementation of park improvements. To assist with the goal, the City selected CLS & Associates to prepare plans that provide recommendations for these four parks. These plans resulted from meetings with Park and City staff, with site reconnaissance and with the review of the 2015 Park System Inventory & Assessment, which was completed by Dick Horton, Consulting.

Following this work, preliminary plans were prepared and presented to the Citizens of Shawnee in public meetings on May 18, 2017 and November 2, 2017. As a result of these public meetings, changes were made and a more holistic Master Plan was created.

This document presents the final adjusted plans for the six parks: Kid's Space Park, Briscoe Boy Scout/Rotary Park, Celebration of Life Park, Woodland Park, Optimist Park, and Dean Weigant Park. The development of these parks will greatly improve the parks system, by providing new and improved features to increase safety and offer increased recreational opportunities to the citizens of Shawnee.



# 1. KID'S SPACE PARK



#### **NARRATIVE**

This is a very popular park with lots of activity. However, the playground, which was built years ago using community volunteers, is past it's usefulness and should be replaced.

New playground equipment will transform this park into a much more lively, safe and accessible place. The playground will have three sections within a large border. The area for smaller kids (2-5 year-olds) will be at the north end near the existing small swing set. An area for older children (5-12 year-olds) will be at the south end, near the existing larger swing set. This playground has been designated as a universal playground. Universal playgrounds allow children of all abilities and ages to be included within the community playground. The playground will be designed to be socially and physically inclusive and provide everyone the opportunity to participate more independently and equally. All safety surfacing will be solid, to allow citizens of all abilities to have full access.

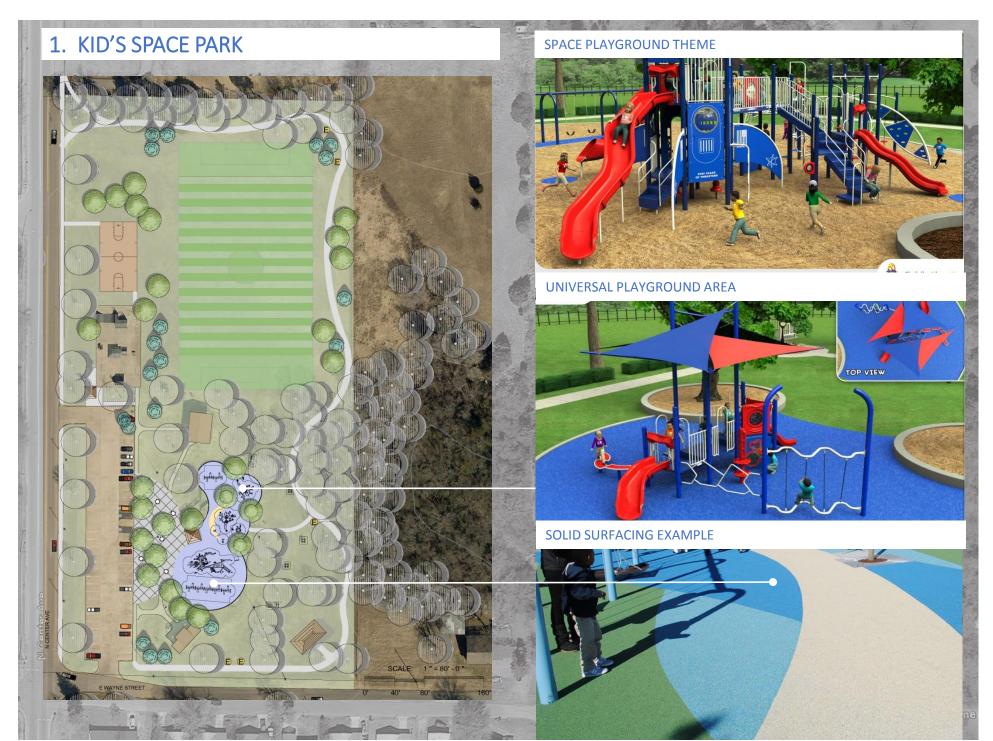
A new entrance plaza will provide shaded areas for parents and others who want to watch the children play.

The new perimeter trail, including exercise stations will provide recreation for citizens of all ages and promote good health to the citizens of Shawnee.

Other new features include a new large shelter, a smaller shelter at the skate park, a new basketball court and development of a multi-purpose sports field, which can double as a location for outdoor movie nights and other entertainment.

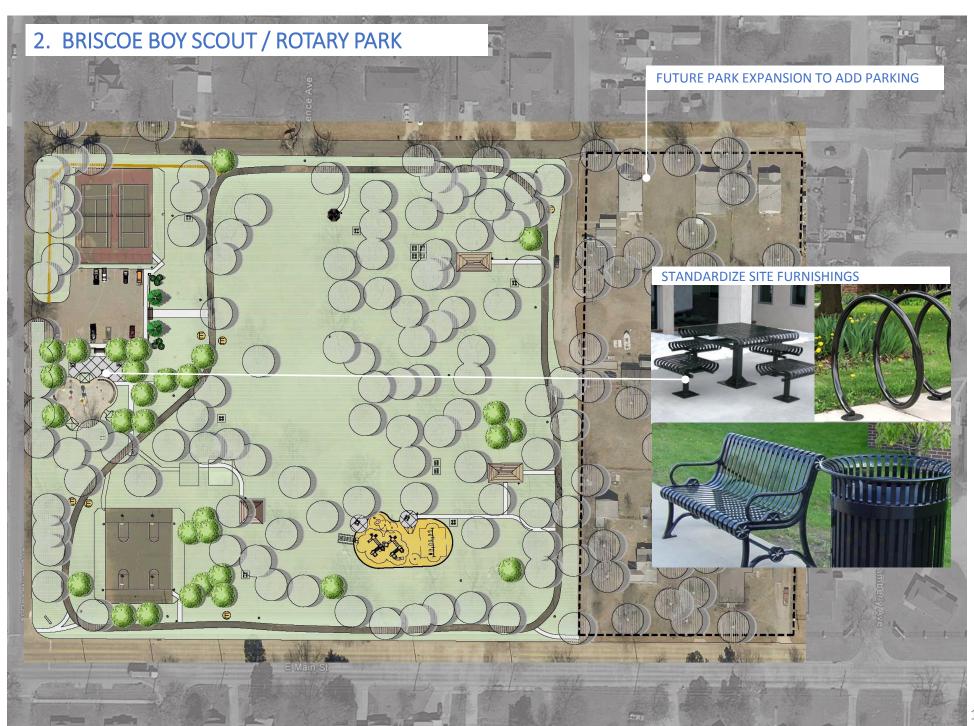








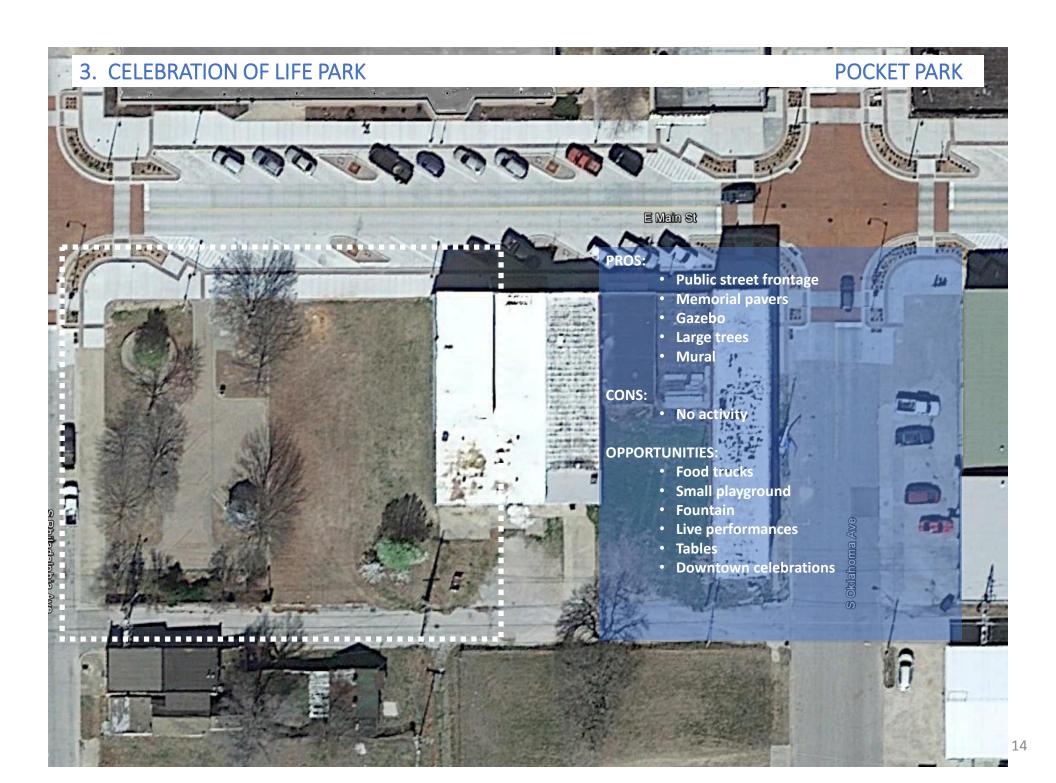


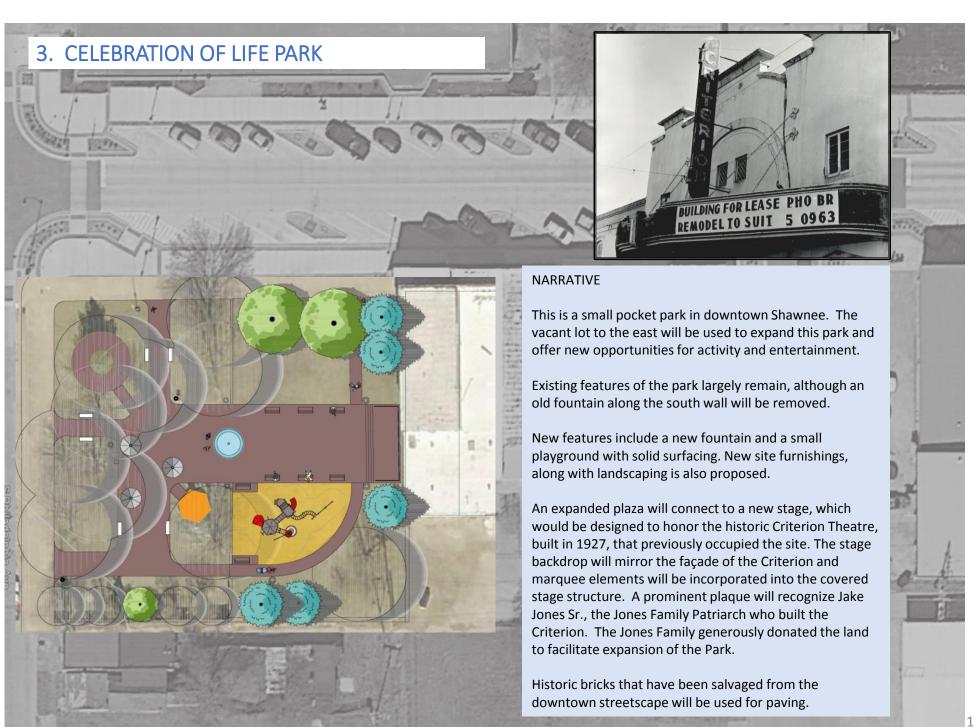








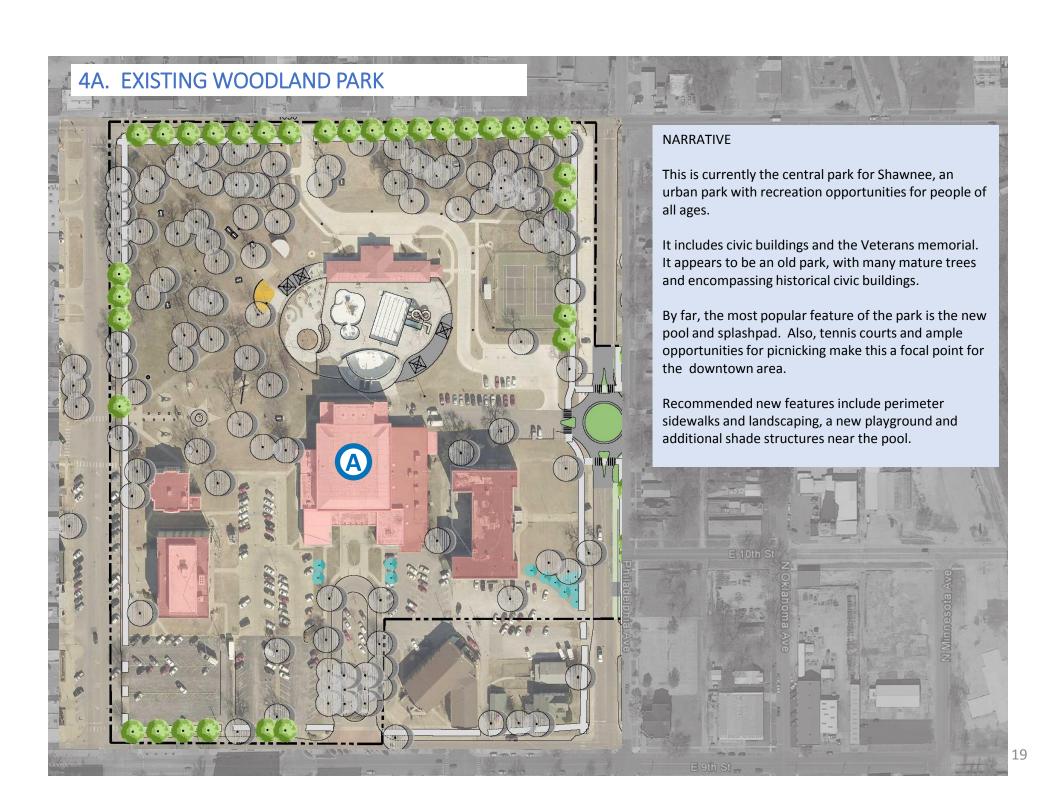


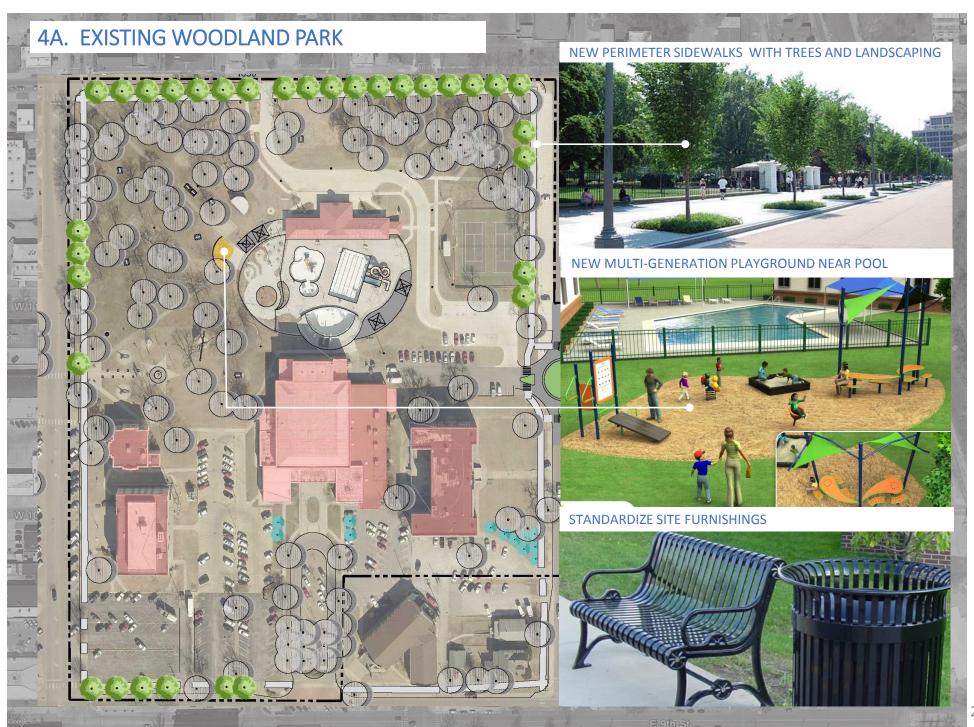














### 4B. WOODLAND PARK EXPANSION

#### NARRATIVE

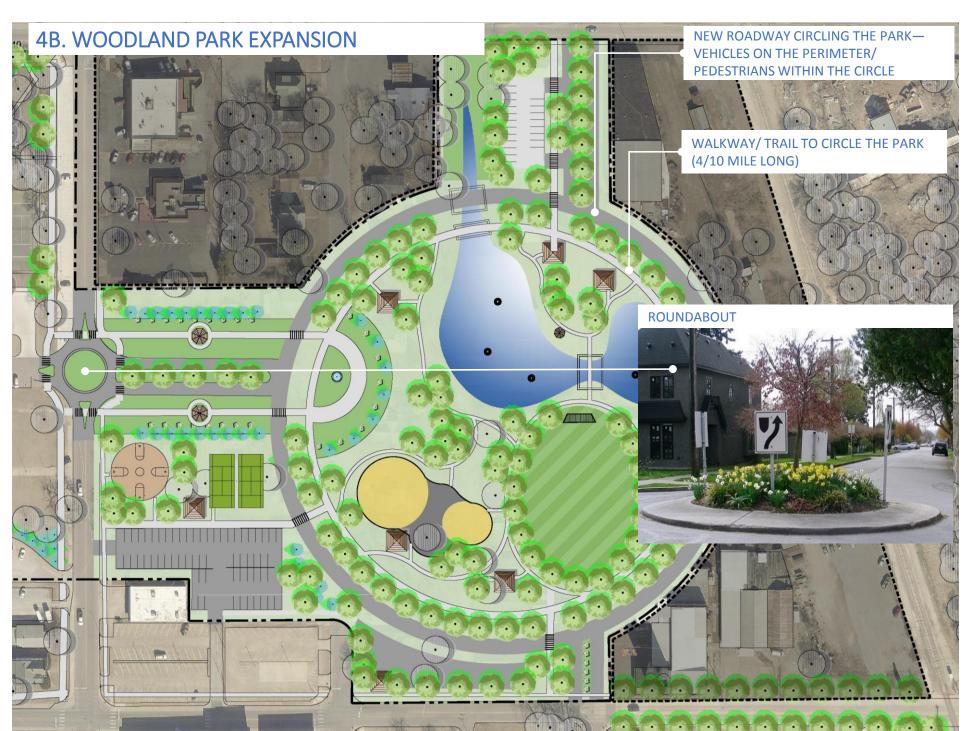
The expansion of Woodland Park will turn this area into a real 'Central Park' for Shawnee and will help to revitalize the downtown area.

This enlarged space would include a small pond with fountains, an amphitheater, playgrounds, trails, and shelters. The wide roads within the park will allow for festivals and food trucks. Additional parking will support the park, neighboring museums and civic buildings.

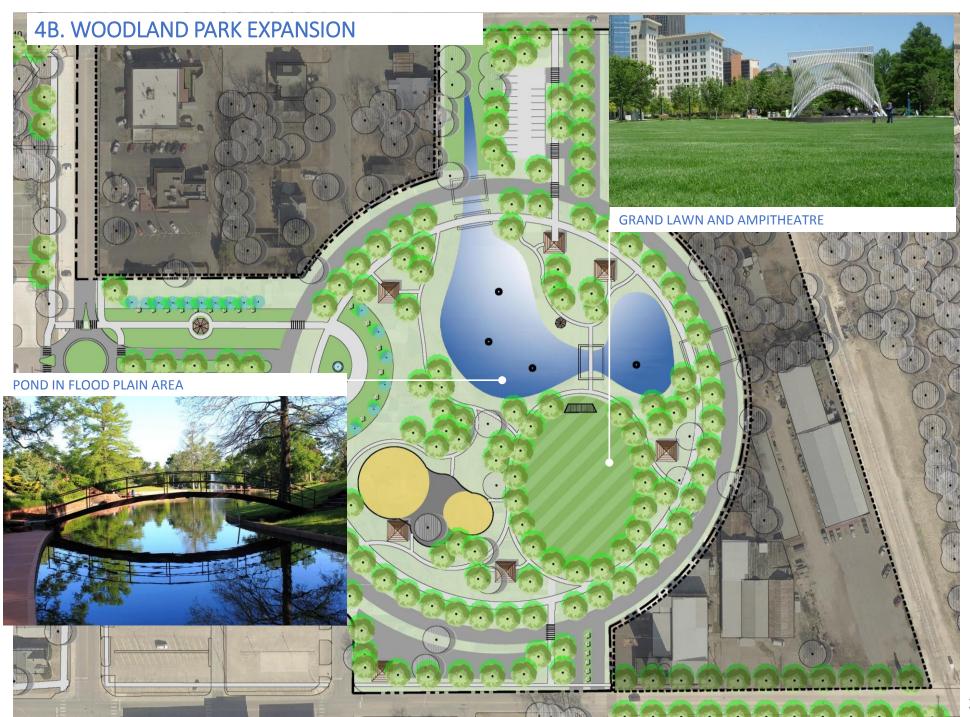
In addition, this park has the opportunity to act as a nucleus to the growing citywide trail system.

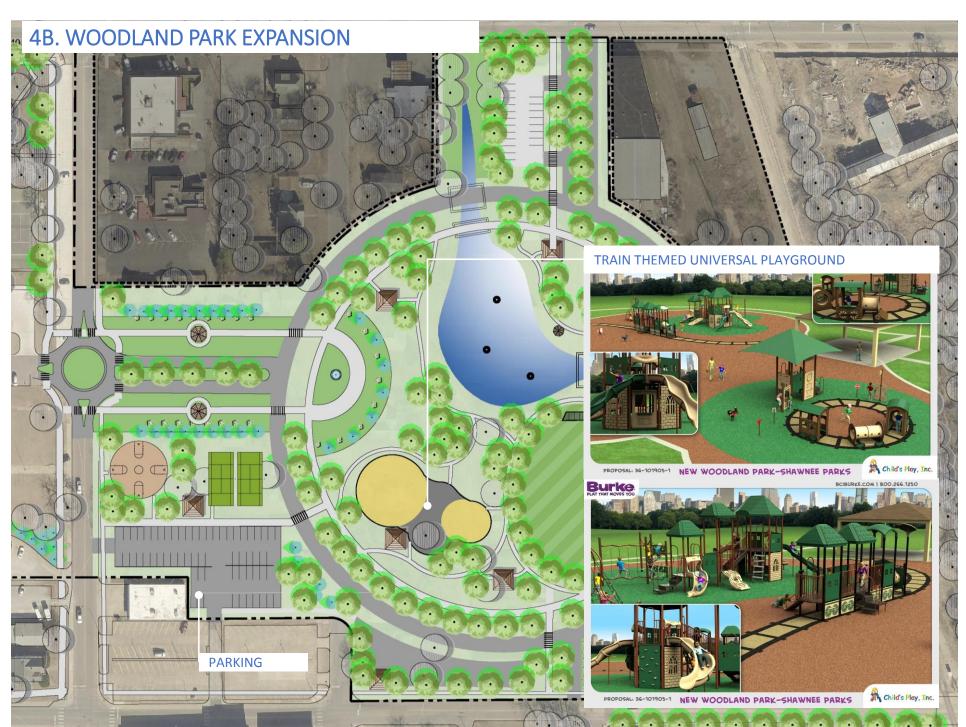


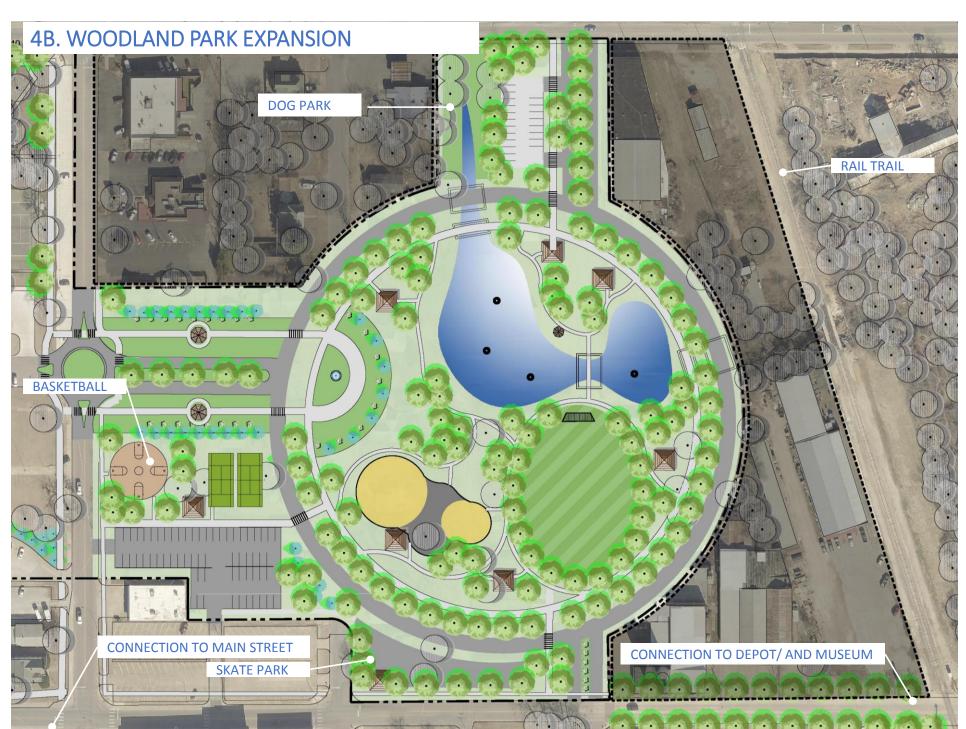




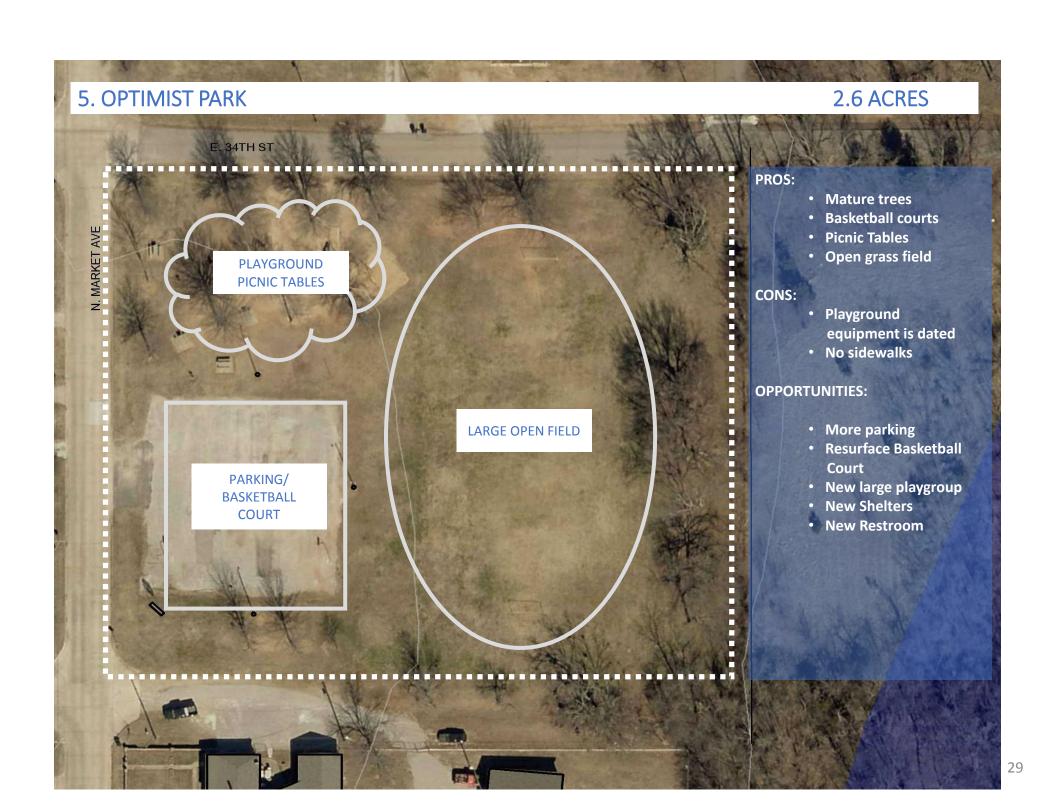


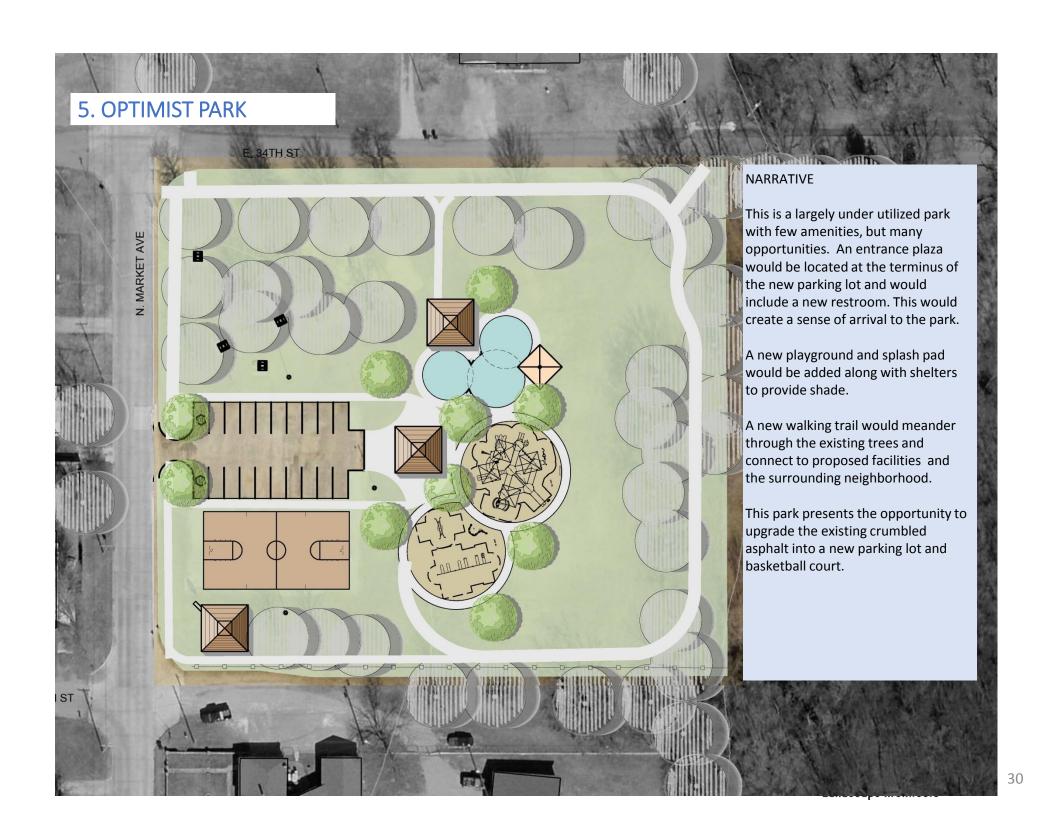






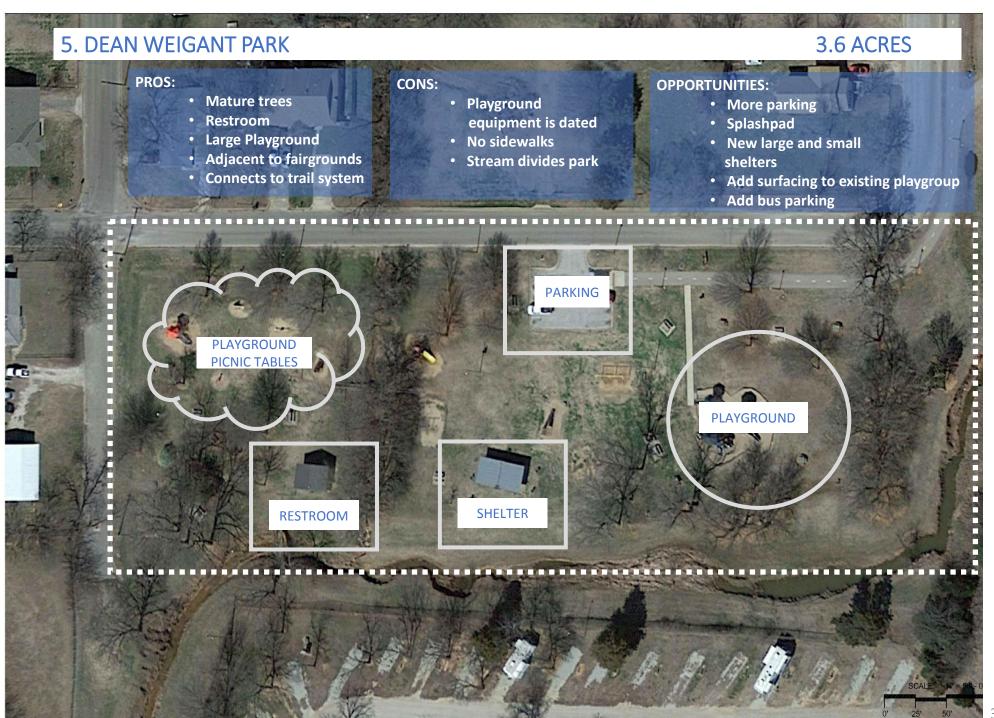


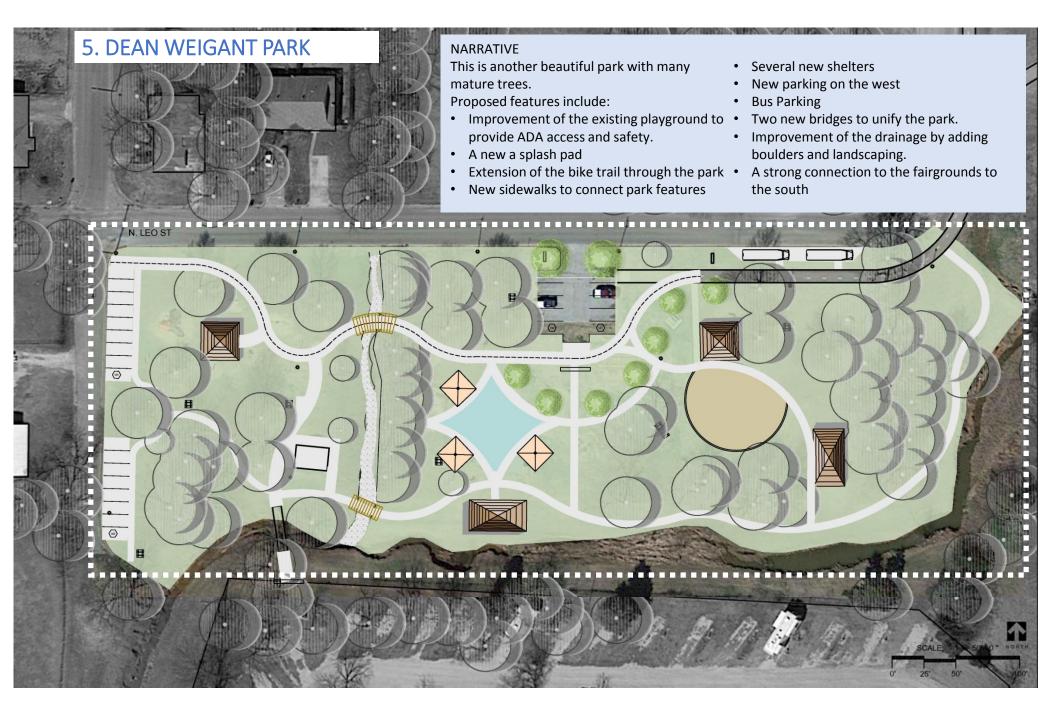




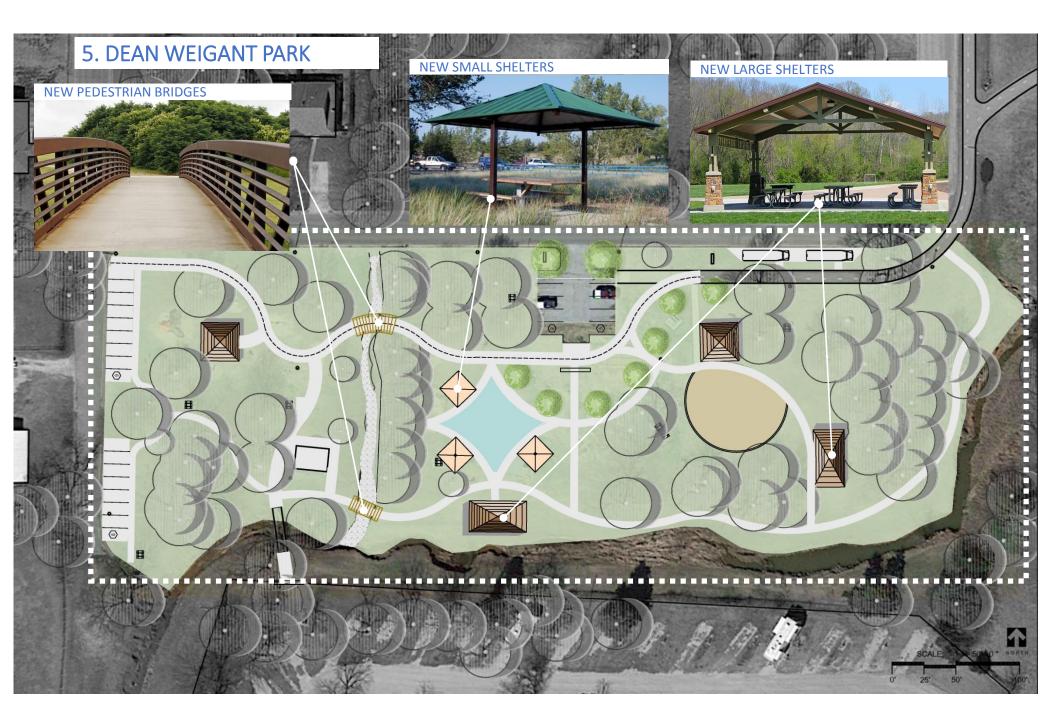














### CONCLUSION

This planning document sets a course for developing excellence in parks facilities in the City of Shawnee. The community desires high quality parks and facilities, as identified in this document. The City of Shawnee can succeed at providing the best parks and recreation system in the region.

The Shawnee Parks and Recreation Department has strong leadership and is organizationally ready to implement recommendations from this document.

Recommended first steps include securing funding. The plans included within this document are not generally sufficient to bid or construct projects, but they are extremely valuable in securing funding for improvements.



#### **FUNDING SOURCES**

City funding for park improvements can be better used when used as a match for federal/state programs that will increase the city

A couple of State funded programs include the following:

The Recreational Trails Program (RTP) is an excellent way to get assistance in the funding of trails and trail amenities. It is a state-administered, federal aid program managed through the Oklahoma Tourism and Recreation Department (OTRD) and the Federal Highway Administration (FHWA). The Program is a reimbursable grant, meaning the project sponsor must pay all project costs as they are incurred. Sponsors then may request reimbursement for 80% of eligible expenses up to the amount approved for the project. For 2018, the maximum grant amount is \$240,000 (with at least a \$60,000 match) for a total project cost of \$300,000. Applications are due in January, 2018

The Land and Water Conservation Fund (LWCF) is a federal assistance program administered by the National Park Service (NPS) at the federal level. The Land and Water Conservation Fund is a reimbursable grant, meaning the project sponsor must pay all project costs as they are incurred. Sponsors then may request reimbursement for 50% of eligible expenses up to the amount approved for the project. Projects that include acquisition and development of outdoor public recreation qualify for the program. All costs must be incurred and paid by the project sponsor during the project period as identified in the approved Sponsor Agreement. Technically, there is not a funding cap, but in general, projects from \$250,000 to \$600,000 are likely to be considered. Applications are due in July, 2018

• Other private foundations will provide funding and can assist in providing matching grants for other funding sources.





# PROJECT COST ESTIMATE

				SHAWNEE PAI	RK	MASTER PL	AN	COST ESTIM	ATI	E						
		UNIT		TOTAL COST	T	OTAL COST	T	OTAL COST	T	TOTAL COST	Т	OTAL COST *	Т	OTAL COST	TC	OTAL COST
ITEM	UNIT	COST		BOY SCOUT		KIDSPACE	CE	LEBRATION		EX.		EXPANDED		OPTIMIST	DE	AN WEIGANT
CLEARING AND DEMOLITION:			\$	53,580.00	\$	22,760.00	\$	5,850.00	\$	31,718.00	\$	291,080.00	\$	5,000.00	\$	21,826.00
SITE GRADING, EROSION CONTROL, SOD	)		\$	27,300.00	\$	25,450.00	\$	7,180.00	\$	16,990.00	\$	265,200.00	\$	18,150.00	\$	54,738.50
POND EXCAVATION & FOUNTAINS			\$	-	\$	-	\$	-	\$	-	\$	349,400.00	\$	•	\$	-
PARKING			\$	-	\$	-	\$	-	\$	-	\$	198,850.00	\$	49,230.00	\$	83,020.00
LIGHTING & UTILITIES			\$	129,500.00	\$	75,000.00	\$	31,200.00	\$	86,000.00	\$	509,600.00	\$	-	\$	45,900.00
WALKS, PAVING, BRIDGES AND ROADS:			\$	76,350.00	\$	243,936.00	\$	83,880.00	\$	216,960.00	\$	2,408,476.00	\$	98,982.00	\$	171,170.00
STRUCTURES: SHELTERS, RESTROOMS	S, BUII	LDINGS, PE	R \$	275,000.00	\$	109,000.00	\$	198,600.00	\$	88,000.00	\$	1,906,000.00	\$	185,500.00	\$	328,000.00
PLAYGROUPS, SPORTS COURTS,			\$	226,050.00	\$	777,448.00	\$	108,540.00	\$	43,040.00	\$	583,961.00	\$	581,835.00	\$	462,560.00
SITE FURNISHINGS, FLAGPOLES,			\$	63,847.00	\$	64,529.00	\$	40,611.00	\$	113,568.00	\$	188,437.00	\$	51,247.00	\$	58,900.00
TREES, GARDENS AND LANDSCAPING:			\$	23,900.00	\$	29,100.00	\$	4,700.00	\$	27,400.00	\$	322,550.00	\$	7,150.00	\$	5,850.00
TOTAL COST			\$	875,527.00	\$	1,347,223.00	\$	480,561.00	\$	623,676.00	\$	7,023,554.00	\$	997,094.00	\$	1,231,964.50
TOTAL WITH 10% CONTRACTOR O&P			\$	963,079.70		1,481,945.30		528,617.10	\$	•			\$	1,096,803.40		1,355,160.95
TOTAL W/ 10% CONTINGENCY			\$	1,059,387.67		1,630,139.83		581,478.81		•	\$	8,498,500.34		· · · · · · · · · · · · · · · · · · ·		1,490,677.05
DESIGN FEE @ 7%			\$	74,157.14	\$	114,109.79	\$	40,703.52	\$	52,825.36	\$	594,895.02	\$	84,453.86	\$	104,347.39
TOTAL PROJECT			\$	1,133,544.81	\$	1,744,249.62	\$	622,182.33	\$	807,473.32	\$	9,093,395.36	\$	1,290,937.60	\$	1,595,024.44
				BOY SCOUT	ı	KIDSPACE	CE	LEBRATION	٧	WOODLAND	١	EXP. WOODLAND*		OPTIMIST	,	WEIGANT
* EXPANDED WOODLAND ESTIMATE DOES NOT INCLUDE PURCHASE OR DEMOLITION OF EXISTING STRUCTUR									RES							
PLAYGROUND SURFACING COST ANALY	SIS															
1		UNIT		TOTAL COST	T	OTAL COST	T	OTAL COST	T	TOTAL COST		TOTAL COST	Т	OTAL COST	TC	OTAL COST
		-														
ITEM	UNIT	COST		BOY SCOUT		KIDSPACE		LEBRATION		WOODLAND		WOODLAND		OPTIMIST		AN WEIGANT
ITEM SURFACINGENGINEERED WOOD FIBER POURED IN PLACE SURFACING,	<b>UNIT</b> SF	COST	\$	BOY SCOUT	\$			3,575.00				<b>WOODLAND</b> 42,667.50		<b>OPTIMIST</b> 16,175.00		10,000.00

NOTE: ESTIMATE DOES NOT INCLUDE PROPERTY ACQUISTION OR CLEARING/DEMOLITION

